



Kaitlyn Schneider - QMDDD <kaitlyn.schneider@gsa.gov>

Budget Estimate as of 3-5-21

Kaitlyn Schneider - QMDDD <kaitlyn.schneider@gsa.gov>

Fri, Mar 5, 2021 at 4:12 PM

To: William Harrison (b) (6)

Cc: Kathy Geisler - WPXP <kathleen.geisler@gsa.gov>

Good afternoon Beau,

Attached is your budget estimate as of 3/5/21.

Please let us know if you have any questions.

Best,
Kaitlyn

Kaitlyn Schneider

Presidential Transition Support Team

U.S. General Services Administration

w: (b) (6)



Outgoing President Budget Estimate as of 3-5-21.xlsx

229K

Salary and Benefits Cost Estimating File

EOP Data Entry								GSA Calculated Fields			
Employee (Count)	Name	Title	Duty Station	Annual Salary (Max of \$172,500)	Current Federal Employee Moving Immediately to Outgoing Office? (Y/N)	Estimated Start Date <i>May not be before:</i> 12/21/2020	Estimated End Date <i>May not be after:</i> 7/21/2021	Estimated Salary Cost for Outgoing Period	Eligible for Benefits? (Y/N Calculated Field)	Estimated Benefits Costs (35%)	Total Salary and Benefits Cost
	1 Dan Scavino	Communications Director	Palm Beach, FL	\$172,500.00	Y	1/20/2021	7/21/2021	\$ 86,013.70	Y	\$ 30,104.79	\$ 116,118.49
	2 Molly Michael	Chief of Staff	Palm Beach, FL	\$170,000.00	Y	1/20/2021	7/21/2021	\$ 84,767.12	Y	\$ 29,668.49	\$ 114,435.62
	3 Nicholas Luna	Deputy Chief of Staff for Policy and Personnel	Palm Beach, FL	\$170,000.00	Y	1/20/2021	7/21/2021	\$ 84,767.12	Y	\$ 29,668.49	\$ 114,435.62
	4 Beau Harrison	Deputy Chief of Staff for Operations	Palm Beach, FL	\$160,000.00	Y	1/20/2021	7/21/2021	\$ 79,780.82	Y	\$ 27,923.29	\$ 107,704.11
	5 Stephen Miller	Advisor	Arlington, VA	\$160,000.00	Y	1/20/2021	7/21/2021	\$ 79,780.82	Y	\$ 27,923.29	\$ 107,704.11
	6 Hayley D'Antuono	Chief of Staff to the Former First Lady	Palm Beach, FL	\$160,000.00	Y	1/20/2021	7/21/2021	\$ 79,780.82	Y	\$ 27,923.29	\$ 107,704.11
	7 Marcia Kelly	Advisor to the Former First Lady	Palm Beach, FL	\$150,000.00	Y	1/20/2021	7/21/2021	\$ 74,794.52	Y	\$ 26,178.08	\$ 100,972.60
	8 Scott Gast	Ethics Counsel	Arlington, VA	\$150,000.00	Y	1/20/2021	4/1/2021	\$ 29,178.08	Y	\$ 10,212.33	\$ 39,390.41
	9 Eliza Thurston	Executive Assistant / Director of Scheduling	Palm Beach, FL	\$145,000.00	Y	1/20/2021	7/21/2021	\$ 72,301.37	Y	\$ 25,305.48	\$ 97,606.85
	10 Desiree Thompson	Director of Correspondence	Arlington, VA	\$135,000.00	Y	1/20/2021	7/21/2021	\$ 67,315.07	Y	\$ 23,560.27	\$ 90,875.34
	11 (b) (6)	Personal Aide	Palm Beach, FL	\$120,000.00	Y	1/20/2021	7/21/2021	\$ 59,835.62	Y	\$ 20,942.47	\$ 80,778.08
	12 (b) (6)	Communications Director to the Former First Lady	Arlington, VA	\$100,000.00	Y	1/20/2021	7/21/2021	\$ 49,863.01	Y	\$ 17,452.05	\$ 67,315.07
	13 (b) (6)	Coordinator	Arlington, VA	\$90,000.00	Y	1/20/2021	4/1/2021	\$ 17,506.85	Y	\$ 6,127.40	\$ 23,634.25
	14 (b) (6)	Press Assistant	Palm Beach, FL	\$90,000.00	Y	1/20/2021	7/21/2021	\$ 44,876.71	Y	\$ 15,706.85	\$ 60,583.56
	15 (b) (6)	Administrative Assistant to the Former First Lady	Palm Beach, FL	\$90,000.00	Y	1/20/2021	7/21/2021	\$ 44,876.71	Y	\$ 15,706.85	\$ 60,583.56
	16 Ali Pardo		Arlington, VA	\$150,000.00	N	2/1/2021	2/27/2021	\$ 10,684.93	N	\$ -	\$ 10,684.93
	17 Ben Williamson		Arlington, VA	\$150,000.00	N	2/1/2021	2/27/2021	\$ 10,684.93	N	\$ -	\$ 10,684.93
	18							\$ -	N	\$ -	\$ -
	19							\$ -	N	\$ -	\$ -
	20							\$ -	N	\$ -	\$ -
Total								\$ 976,808.22		\$ 334,403.42	\$ 1,289,841.78